

2021-2022 GENERAL APPROPRIATIONS ACT - BUDGET RESOLUTION

The Special meeting of the Board of Education of Bay City Academy (the "Academy") County of Bay, State of Michigan, held on June 29, 2021, at 301 N. Farragut Ave., Bay City, Michigan.

The meeting was called to order by Lena Jankowskiak, chairperson.

Present: Meisel, Coonan, Jankowskiak, Castillo

Absent: Moore

The following Preamble and resolution were offered by Member Coonan and supported by Member Meisel

RESOLVED, that this shall be the general appropriations act for the fiscal year 2021/2022

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue:

Local Sources	\$36,000
State Sources	\$4,221,230
Federal Sources	\$197,140
Total Revenue:	\$4,454,370
Fund Balance July 1, 2021:	(\$250,593)

There is no statutory authority of Public School Academies in Michigan to levy taxes.

BE IT FURTHER RESOLVED, that \$4,110,265, the total available to appropriate in the general fund, is hereby appropriated in the amounts and for the purposes set forth below:


Expenditures:

110 Instruction	\$1,628,070
120 Additional Needs	\$427,440
220 Support Services	\$191,140
230 General Administration	\$546,900
240 School Administration	\$379,545
250 Business Support Services	\$175,555
260 Operations & Maintenance	\$528,720
271 Pupil Transportation Services	\$174,540
280 Central	\$57,635
331 Parent Workshops	\$720
Total Appropriated:	\$4,110,265
Revenues over Expenditures:	\$344,105
Fund Balance July 1, 2022	\$93,513

AYES:

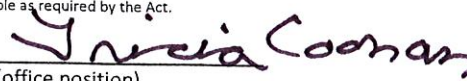
NAYS:

Resolution declared adopted.



(office position)
Board of Education

I certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Board of Education of Bay City Academy, county of Bay, state of Michigan, at the regular meeting held on June 29 2021 at the Academy, Bay City, Michigan, and that the meeting was conducted and public notice of the meeting was given pursuant to 1976 PA 267, and that the minutes of said meeting were kept and will be or have been made available as required by the Act.



(office position)
Board of Education