

# 2019-2020 GENERAL APPROPRIATIONS ACT - BUDGET AMENDMENT

The meeting of the Board of Education of Bay City Academy (the "Academy") County of Bay, State of Michigan, held on June 23, 2020, at 301 North Farragut Street, Bay City, Michigan.

The meeting was called to order by Ryan Moore, chairperson.

Present: Moore, Jankowiak, Coonan, Meisel

Absent: Gainsforth

The following Preamble and resolution were offered by Member Coonan and supported by Member Jankowiak

**RESOLVED**, that this shall be the general appropriations act for the fiscal year 2019/2020

**BE IT FURTHER RESOLVED** that the revenues estimated to be available for appropriations in the general fund is as follows:

Revenue:

Local Sources	\$44,525
State Sources	\$3,436,540
Federal Sources	\$182,947

Total Revenue: **\$3,664,012**

Fund Balance July 1, 2019: **(\$987,387)**

There is no statutory authority of Public School Academies in Michigan to levy taxes.

**BE IT FURTHER RESOLVED**, that \$ 3,335,720, the total available to appropriate in the general fund, is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

110 Instruction	\$1,400,201
120 Additional Needs	\$332,402
220 Support Services	\$169,576
230 General Administration	\$443,166
240 School Administration	\$253,569
250 Business Support Services	\$149,177
260 Operations & Maintenance	\$339,852
271 Pupil Transportation Services	\$123,833
280 Central	\$65,146
331 Parent Workshops	\$893
511 Debt Service	\$57,905

Total Appropriated: **\$3,335,720**

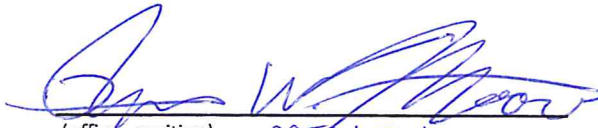
Revenues over Expenditures: **\$328,292**

Fund Balance July 1, 2020 **(\$659,095)**

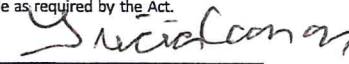
AYES:

NAYS:

Resolution declared adopted.

  
(office position) PRESIDENT  
Board of Education

I certify that the foregoing constitutes a true and complete copy of a resolution adopted by the Board of Education of Bay City Academy, county of Bay, state of Michigan, at the regular meeting held on 6/23/20 at the Academy, Bay City, Michigan, and that the meeting was conducted and public notice of the meeting was given pursuant to 1976 PA 267, and that the minutes of said meeting were kept and will be or have been made available as required by the Act.

  
(office position)  
Board of Education