



## Bay City Academy

### A Resolution for Adoption by the Board of Education of Bay City Academy

Resolved, that this budget resolution shall be the general appropriations of Bay City Academy for the 2025-2026 fiscal year a resolution to make appropriations to provide for the expenditure of the appropriations and to provide for the disposition of all revenue received by Bay City Academy.

#### General Fund

##### Revenue

1xx	Local	155,748
3xx	State	6,131,010
4xx	Federal	246,557

**Total Revenue** 6,533,314

Total Fund Balance, July 1, 2025 Available to Appropriate: 2,813,305

Total Available to Appropriate: 9,346,619

##### Expenditures

11x	Instruction	2,163,658
12x	Added Needs	960,246
21X	Pupil Support	200,784
22x	Instructional Support	146,215
23x	General Administration	224,900
24x	School Administration	634,414
25x	Business Services	771,742
26x	Operations and Maintenance	563,530
27x	Transportation	362,519
28x	Central	88,940
29x	Activities	144,333
31x	Parent Workshops	6,620
51x	Long Term Debt Service	168,000

**Total Expenditures** 6,435,899

**Projected Excess Revenues Over/(Under) Expenditures** 97,416

**Fund Balance, June 30, 2026 (Projected)** 2,910,721

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

#### Secretary's Certification:

I certify that the foregoing resolution was duly adopted by Bay City Academy Board of Directors at a properly noticed open meeting held on the 28th day of May 2025 where a quorum was present.

BY:

*Lynne Vlk*

Secretary of the Board